

KAZAKHSTAN LEADER IN PRODUCTION OF MEDICAL DEVICES

FRANCHISE PROGRAM



A sure step to the future



Our goal (vision)

Increasing life expectancy of people minimizing number of post-surgery complications by creating a culture of widespread use of disposable medical products and health prophylactic and improvement products.





Consumer – a central figure in our business, so we regularly work to identify their requirements and wishes, and also strive to predict and satisfy their future needs.

System of effective business processes - a guarantee of providing our customers with high quality products.



Business concept

Improving quality of life and protecting people's health

through development and introduction of innovative and affordable solutions in the field of Disposable Medical Products and Medicines



Company development stages

K ey dates

1998: Launch of workshop on gloves packaging, packaging and sterilization 2001: Launch of a workshop for complete cycle of activated coal tablet production 2015:
Modernization of production.
Commissioning of new production capacities, storage premises

2019-2020: 2019 -first place among importers of Kazakhstan (4015 commodity group) by indicators: operations volume, geography, business activity, diversification



Continuous improvement of products and processes based on analysis of customer feedback, results of internal audits and information about new technologies, both in products manufacture and in management.

Company management

Franchise benefits

Confidence in the future

BRAND KNOWN IN MEDICAL SPHERE OF PRODUCTS AND MEDICINES.

Large assortment

WIDE RANGE OF MEDICAL PRODUCTS, MORE THAN 400 ITEMS

Support

WE PROVIDE FRANCHISE EVERYTHING YOU NEED TO CREATE A SUCCESSFUL BUSINESS

Individual approach

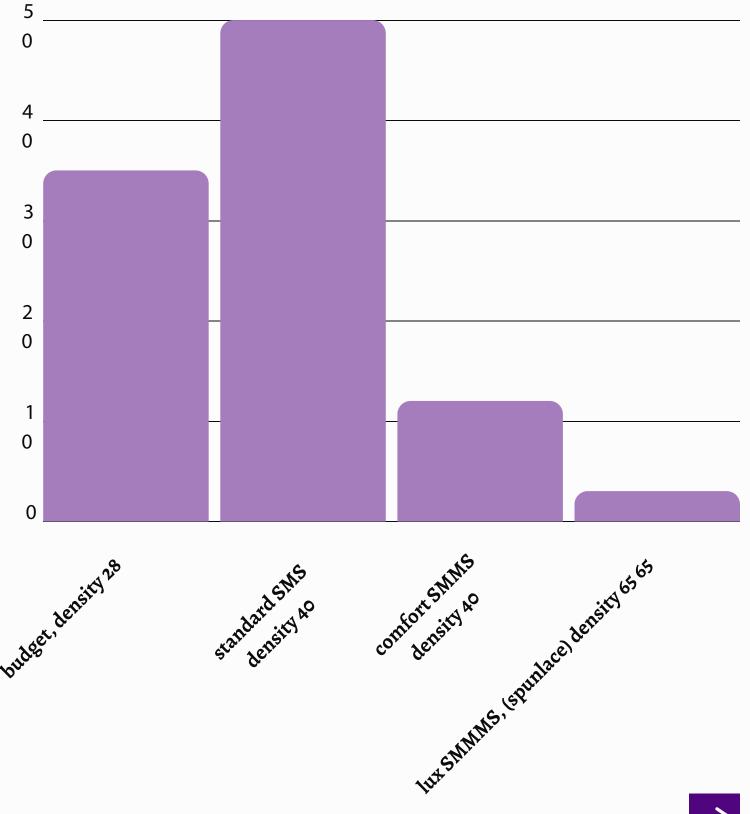
AVAILABLE PERSONAL MANAGER WHO WILL SUPERVE YOU AND YOUR BUSINESS



Products are classified according to type of non-woven material.

Bestseller SMS standard (spunbond-meltblown-spunbond), density 40

- -Safety standards, compliance
- -RK registration certificates
- -CE certificate at stage of receipt





Product demand

Most popular product categories







Gloves

Gloves account for 52% of total sales.

Masks

Gloves are also in high demand. Sales rates range from 42%.

Disposable surgery kits

Sales level reaches 25%



Disposable operating kits

Interventional cardiology,
Set for coronary artery bypass
grafting,
Interventional neurosurgery,
Arrhythmology,
Transplantology,
General surgery,
Angiography kits
Spine surgery kits,
Ophthalmic kit
Chest Surgery Kits

Laparotomy kits,
Laparoscopy kits
Sets for ENT operations,
Hip surgery kits,
Gynecological kits
Kits in dentistry
Hemodialysis Kits
Abdominal Surgery Kits
Cystoscopy kits











Promising directions

Expanding the range, expanding the boundaries of development



Medical devices for mother and child



Medical devices for patients with disabilities



Veterinary



Vitamins and supplements



Respirators with high degree of protection are the pride of Kazakhstan!



Features of masks

filters 72% aerosols in 0.3 micrometer FFP2 filters 92% aerosols 0.3 micrometer FFP3 reach 99% filtration aerosols 1/3 micrometer



C-masks



Duck masks



Content of franchise package

Business Management Guide

Marketing support, promotional materials, financial model of profit

Customer service standards

Methodological guide with a step by step plan building a sales department

Full information support at all stages of doing business

Permanent on-site consultation expert to franchisee









From 4 weeks

STARTING A MINI STORE

From 3 months

LAUNCHING of DISTRIBUTION CENTER

From 6 months

RETURN ON INVESTMENT

Mini store from 5 months.

Distribution center from 10 months.



3 Mld tenge

Amount of contracts with SK Pharmacy

Franchisee requirements

- Entrepreneurial experience
- Own working capital
- High motivation for network development
- Compliance with attributes within the Dolce chain with the Dolce-Pharm brand
- Adherence tp franchisor's brand guidelines





Cooperation plan

Filling out the questionnaire

Within 1working day, the franchise manager contacts to get acquainted and provide information.

Discussions

Meeting in Almaty or online. We choose partners and therefore always meet personally.

Pre-contractual stage

Determination of franchise format.
Assessment of the economic efficiency of business.
Determination of pricing policy.

Conclusion of a contract

Payment of the lump-sum payment, receipt of first instructions, legal issues.

Geography of current presence

Развитие с 1998-2019 гг

Торговые представительства во всех городах Казахстана

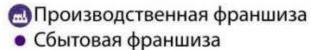


Экспортное присутствие



Прогноз с 2020-2025 гг







Keyfinancialindicators



Lump-sum payment

Distribution centerfrom USD25000

> Mini shop-From USD5000



Royalty

1% from sales



Investments

Distribution center-From USD 100 000

Mini shop-From USD 20 000

Franchise formats



Format 1

Investment amount – Euro 91 130 Premises area - 25 sq.m Payback - from 2 years

Format 2



Investment amount - Euro 128,892 Premises area - 50 sq.m Payback - from 2 years

Format 3



Investment amount - Euro 199 186 Premises area - 100 sq.m Payback - from 2 years





Additional format: Vending

Show room – mini oshop- vending

Format 4

- Allows buying masks without queues and sellers
- Equipped with NFC module for contactless payment of purchases

Our team

The basis of all success



Tazhiev Malik
Executive Director Dolce-Pharm



Asem Bakkozhanova Head of Promotion Department



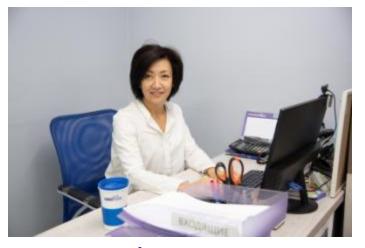
Isaeva Madina Head of Construction Department



Назаров Талгат Руководитель департамента закупа, логистики, склада



Karimov Alisher Head of Sales Department



Bazhenova Zaure Head of department quality and certification



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